

MUNICIPIO DE TECPAN DE GALEANA GUERRERO ADMINISTRACION 2024-2027 EJERCICIO FISCAL 2025



PRESUPUESTO DE INGRESOS DEL 2025

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2025													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	ΜΑΥΟ	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$312,367,60	\$26,030,634.0	\$26,030,634.0	\$26,030,634.0	\$26,030,634.0	\$26,030,634.0	\$26,030,634.0	\$26,030,634.0	\$26,030,634.0	\$26,030,634.0	\$26,030,634.0	\$26,030,634.0	\$26,030,634.0
IMPUESTOS	\$3,203,060.	\$266,921.67	\$266,921.67	\$266,921.67	\$266,921.67	\$266,921.67	\$266,921.67	\$266,921.67	\$266,921.67	\$266,921.67	\$266,921.67	\$266,921.67	\$266,921.67
IMPUESTOS SOBRE LOS INGRESOS	\$1,100.00	\$91.67	\$91.67	\$91.67	\$91.67	\$91.67	\$91.67	\$91.67	\$91.67	\$91.67	\$91.67	\$91.67	\$91.67
IMPUESTOS SOBRE EL PATRIMONIO	\$1,986,825.	\$165,568.75	\$165,568.75	\$165,568.75	\$165,568.75	\$165,568.75	\$165,568.75	\$165,568.75	\$165,568.75	\$165,568.75	\$165,568.75	\$165,568.75	\$165,568.75
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$456,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
ACCESORIOS DE IMPUESTOS	\$759,135.00	\$63,261.25	\$63,261.25	\$63,261.25	\$63,261.25	\$63,261.25	\$63,261.25	\$63,261.25	\$63,261.25	\$63,261.25	\$63,261.25	\$63,261.25	\$63,261.25
DERECHOS	\$17,498,697	\$1,458,224.77	\$1,458,224.77	\$1,458,224.77	\$1,458,224.77	\$1,458,224.77	\$1,458,224.77	\$1,458,224.77	\$1,458,224.77	\$1,458,224.77	\$1,458,224.77	\$1,458,224.77	\$1,458,224.77
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$88,000.00	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$14,605,357	\$1,217,113.10	\$1,217,113.10	\$1,217,113.10	\$1,217,113.10	\$1,217,113.10	\$1,217,113.10	\$1,217,113.10	\$1,217,113.10	\$1,217,113.10	\$1,217,113.10	\$1,217,113.10	\$1,217,113.10
OTROS DERECHOS	\$2,303,340.	\$191,945.00	\$191,945.00	\$191,945.00	\$191,945.00	\$191,945.00	\$191,945.00	\$191,945.00	\$191,945.00	\$191,945.00	\$191,945.00	\$191,945.00	\$191,945.00
ACCESORIOS DE DERECHOS	\$502,000.00	\$41,833.33	\$41,833.33	\$41,833.33	\$41,833.33	\$41,833.33	\$41,833.33	\$41,833.33	\$41,833.33	\$41,833.33	\$41,833.33	\$41,833.33	\$41,833.33
PRODUCTOS	\$109,600.00	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33
PRODUCTOS	\$109,600.00	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33	\$9,133.33
APROVECHAMIENTOS	\$940,100.00	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67
APROVECHAMIENTOS	\$940,100.00	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67	\$78,341.67
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$290,616,15	\$24,218,012.6	\$24,218,012.6	\$24,218,012.6	\$24,218,012.6	\$24,218,012.6	\$24,218,012.6	\$24,218,012.6	\$24,218,012.6	\$24,218,012.6	\$24,218,012.6	\$24,218,012.6	\$24,218,012.6
PARTICIPACIONES	\$289,608,09	\$24,134,007.5	\$24,134,007.5	\$24,134,007.5	\$24,134,007.5	\$24,134,007.5	\$24,134,007.5	\$24,134,007.5	\$24,134,007.5	\$24,134,007.5	\$24,134,007.5	\$24,134,007.5	\$24,134,007.5
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$1,008,060.	\$84,005.08	\$84,005.08	\$84,005.08	\$84,005.08	\$84,005.08	\$84,005.08	\$84,005.08	\$84,005.08	\$84,005.08	\$84,005.08	\$84,005.08	\$84,005.08



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